

Aspirations

ANNUAL REPORT - 2021/2022



Aspiration

: a strong desire to achieve something high or great.



Aspiring to Greater Things

EMILY R MENON - CHAIRPERSON

The aspirations of Indian youth are bursting at the seams. However there is a vast divide between the leprosy affected and non leprosy affected. Both may be aspiring for the sky, but the obstacles and barriers for leprosy affected youth, seem at times, insurmountable. It is only by fostering aspirations, tackling self stigma, providing exposure and being presented with opportunities, that these young people can be given wings to fly!

Whilst we are busy educating and fostering the aspirations of our young people, we too, as an organisation have decided to set our sights higher and aspire to greater things. Our 52 year legacy is something to be incredibly proud of, particularly as many NGOs find it difficult to sustain themselves in these financially fraught times. But with a vast need and limited facilities, we are forced to explore new ways to expand our impact beyond the boundary walls of Udayan.

This year was significant in that it marked the launch of our first ever in-community programme - providing 70+ scholarships to youth from the leprosy colonies (including those that did not graduate from Udayan) to pursue professional courses. By identifying those children that, despite the odds, have completed their secondary education and who aspire to achieve more, this opportunity will be a complete 'game changer' for both families and communities of these young people - as the ripple effect of their success is felt.

We look forward to the launch of our additional programmes in the Colonies - the provision of Early Childhood Education via Balwadis; Education Support for those youth lucky enough to attend local Government Schools and a Family Support programme. In this way, we are staying true to our cause - education & livelihoods for children and young people - whilst changing the lives of so many more children who need it. Wait and watch ...



Colonies

UDAYAN SERVES THE CHILDREN & FAMILIES OF 19 LEPROSY COLONIES FROM WEST BEGNAL & JHARKAND.

India is still striving hard to combat the cruel effects of leprosy, which accounts for almost 60 per cent of the world's new leprosy patients.

Sadly, the leprosy affected remain relegated to the outskirts and fringes of society in India - living in 750 Leprosy Colonies that scatter the country.

People live a life of exclusion there, overwhelmed by stigma and poverty. Access to education and livelihood is fraught with challenges. Pathways to livelihood are often limited to rag picking, daily laboring, house help servants and begging (for those with deformities). The future for women is reduced to a life of child marriage, trafficking and domestic duties.

And it is the children who are most vulnerable - living in unhygienic conditions, lacking water and sanitation facilities, proper nutrition, with access to poor or zero education. Adding salt to the wound, they are exposed to the social ills of violence, substance abuse and crime.

Over the past 52 years, Udayan has educated children from these colonies in a safe and loving environment - giving them a second chance at life.

Our reach:

1. SIMONPUR LEPROSY COLONY
2. JAMUNABANDH LEPROSY COLONY
3. MOINIPUR (OR ADRA) LEPROSY COLONY
4. GOURIPUR LEPROSY COLONY
5. PIARDOBA LEPROSY COLONY
6. DURGAPUR LEPROSY COLONY
7. JAMURIA LEPROSY COLONY
8. RAHMATDANGA LEPROSY COLONY
9. SITARAMPUR LEPROSY COLONY
10. KANKARDANGA LEPROSY COLONY
11. SNEHPUR LEPROSY COLONY
12. KANKINARA LEPROSY COLONY
13. TITAGARH LEPROSY COLONY
14. NIMPURA LEPROSY COLONY
15. TANTIGERIA LEPROSY COLONY
16. TATA (GANDHI ASHARAM) LEPROSY COLONY
17. NABAJIBANPUR LEPROSY COLONY
18. BARAKAR LEPROSY COLONY
19. BACHURDOBA LEPROSY COLONY



Director's Report

It is my privilege to share this Annual Report which demonstrates the impact of our hard work over these last 12 months. It is a testimony of our commitment and resolve to transform the lives of leprosy affected children. I am deeply grateful to each one of you – the extended Udayan Family - for your ongoing support and well wishes. Udayan heartily embraces the donors who trusted us and provided hand holding support - like SBI Life Insurance, as well as the new supporting partners such as Wipro Foundation, Vijay Amrit Raj Foundation and Life Insurance Corporation of India. Additional thanks to long standing supporters City of Joy, Aid, UK; Steve Waugh Foundation; Mukul Madhav Foundation; Constantia and our friends from India and overseas as individual sponsors.

This financial year we have worked hard to strengthen and expand our interventions. To understand the impact of Udayan's work over the last 52 years, and gain insight into future needs, Udayan conducted an impact analysis study in collaboration with the Institute of Development Studies Kolkata, University of Calcutta. The analysis reflected many positive changes in the lives of children who have graduated from Udayan. Of this we are proud.

PROGRAMMES

Udayan's ultimate aim is the overall development of children through education and quality settlement. We ensure that youth are empowered via vocational training & professional courses or skilling towards productive employment. This is supported with a gamut of other skills such as soft skills, communication skills, character building and IT know-how.

Udayan strives to serve the children who are from vulnerable leprosy back ground. Most of them are first generation learners so to improve the academic knowledge of our children, this year Udayan focused on age appropriate class enrollment, subject specific private tutors' along with support through bridge courses and multi-grade teaching methodology.

This year, we launched a landmark programme which will be transformative for young adults,

families and colonies alike. 28 young adults, supported by SBI life Insurance, and a further 48 young adults, supported by the Steve Waugh Foundation, from different leprosy colonies across West Bengal were enrolled in Vocational/ Professional courses. Aspiring to be Nurses, Hotel Managers and Lab Technicians, these young people will be placed into lucrative and dignified career roles, and provide a shining example of exactly what leprosy affected young people can achieve, if only given an opportunity in life.

To empower our children in a competitive world, Udayan has been strengthening its Spoken English communication training and Digital literacy training, which have been provided to all 270 children. Both spoken English and digital literacy make a significant difference in the final job and salary prospects of youth in India, and have become an integral part of the Udayan programme.

With the physical & emotional wellbeing of children being one of the major parameters at Udayan, a trained nurse aligned with existing para-medical staff monitor the BMI improvement of children, along with other health indicators, and provide them with prompt health care support. Our Fred Kahl Health Centre has been driving the health and well-being of children, supported by City of Joy Aid, UK, with strong outcomes across all age groups. This year saw a collaboration with the West Bengal Health Services, Dist- N24 Parganas, who provided support to leprosy affected children via provision of Multi Drug Therapy (MDT) Medicines. Emotional well-being, as well as resilience building, was also addressed by Udayan's new Child Counsellor.

Childhood is a time of learning, where each child should be given every opportunity in life. To render their voice and enable them to take decisions 'Children Clubs' continue to drive student centric activity, including Culture, Sports, Discipline and Child Protection.

GOVERNANCE

An NGO is only as strong as the board which drives it, and Udayan is fortunate to have a group of eminent Governing Body Members, with long term



commitment to Udayan and its cause, at its helm. This year, the Governing Body met 6 times to oversee all strategic aspects of Udayan, and welcomed new comer, Asmita Basu onto the GB. Asmita is an eminent lawyer with many years of experience in the non profit sector, specializing in the area of gender. She further strengthens our GB. Our GB acts as a guiding light in achieving our goals and their commitment and hard work is a source of inspiration. We are grateful to have them walk beside us.

HUMAN RESOURCES

In order to build the capacity of our core staff members, all House Mothers and Brothers have undergone training on Resilience Building, which will cultivate their ability to further support and nurture children. Additionally, all School Teachers received further training on Joyful Learning. Two teachers of Udayan Vidyalaya have been given ASER training by Pratichi Trust, and Foundational Literacy through the support of Wipro Foundation. Both the training programs were Classroom based and focused on learning for children with linguistic difficulty to improve their basic reading and fundamental mathematics skill in a short span of time.

Our staff members are truly committed to the well-being of children with focussed goal setting parameters. Udayan's HR Consultant conducted Training Sessions on our HR policy, Code of Conduct and focused on individual intervention strategy. With the support of HR, we have strengthened our human resource management to achieve our goals through team work, coordination and positivity. The team and family culture at Udayan has never been stronger.

FINANCE

In the Financial Year 2021-22, the gross income of Udayan increased by 28%, where support from 2 new corporate donors accelerated the growth of our Annual Net Revenue.

SBI Life Insurance and Wipro Foundation have ensured their long-term support and commitment to Udayan. New partnerships were forged with LIC Foundation, Wipro Foundation and Vijay Amrit Raj Foundation, a US based foundation focusing on Leprosy in India - further diversifying and strengthening our base of support.

In order to realise our goal of launching a Community Outreach programme in various leprosy colonies for Early Childhood Education, we have approached a variety of new potential donors and we hope to bring this to fruition in the coming years.

COMMUNICATION

An integral role at Udayan is to be in touch with benevolent donors, Udayan's family of supporters, and potential sponsors on a regular basis through social media platforms, newsletters, brochures, email and telephonic interactions. Udayan has strengthened these activities and additionally, progress reports of all sponsored children were circulated, providing motivation for continued support and further strengthening relationships. This year also saw some special projects initiated:

1. **Stigma Coffee Table Book** - With an aim to highlight the many varied forms of stigma and discrimination against leprosy affected people, our Chairperson, Emily R Menon, with her generous words, launched a Coffee Table Book 'Stigma' which was circulated to existing and prospective donors to create awareness of the issue and Udayan's work - catalysing a number of strategic opportunities.
2. **Udayan AV Film** - An AV Film was also made to highlight the alarming situation of the vulnerable leprosy colonies and their impact on children. We are grateful to SBI Life Insurance for supporting us to produce both these collaterals.
3. **Udayan Case for Support** - A Detailed Case for Support was developed to outline both the need for Udayan intervention and our approach. A Case for Support is an internationally recognized document, aimed at prospective funders, which answers all key questions in a donors mind, and acts as a key fundraising and marketing tool for the organization.

CONCLUSION

All this would not have been possible without our partners, friends and donors across the public and private sectors. I hence take this opportunity to highlight the importance of partnerships and collaborations for forging symbiotic relationships that encourage our cause. We also take forward with us some valuable learnings that will help us become more resilient, stronger and better in the work we do in the future.

DIPAK SAHU - DIRECTOR, UDAYAN



Home, Health & Wellbeing

PROGRAMME HIGHLIGHTS - 2021/22



24 New Children Admitted - This year, team Udayan visited 19 vulnerable leprosy colonies in West Bengal, India and conducted a baseline survey. During the baseline survey all families were visited by Udayan's Director, and Asst. Director, where they interacted with individual parents for the process of new intake of children. In the financial year 2021-22, 24 children were admitted in Udayan - among them the competency of 8 children was enhanced by multi grade teaching bridge, and they were admitted to their age appropriate classes. In the Financial Year 2021-2022, 270 children have been staying on the premises of Udayan and 45 young adults are being supported for Vocational Training at their individual college campus.

Mentoring for Child Development - There are five cottages for boys and one separate three storied building for girls. At 'Charinda', the children from the age group of 6 years to 12 years are blooming with the support of two caring house mothers. The children of age group 12+ years reside in four cottages which are named after the great Indian personalities; Swami Vivekananda, Mahatma Gandhi, Jawaharlal Nehru & Netaji Subhas Chandra Bose. We believe that small groups under a mentor can focus on a child's overall development, so each cottage is headed by a house brother. Similarly the building for girls, named as 'Nivedita

Bhavan' has four house mothers. Udayan has also deployed two superintendents (one for boys and another for girls), who all reside inside the premises to oversee the Home, Health & Wellbeing programme and overall development of children. The sense of security and belongingness of children in Udayan is diligently fostered by staff members. They guide, and give unconditional love, to children without any prejudice of background or religion, which adheres to our mission and vision.

Tri-Colour Nutrition Optimises Health in Children - Optimum nutrition keeps our body healthy so each child at Udayan is served wholesome, hot and fresh home cooked food with high nutrition value. The 'Tri-colour' methodology for complete nutritious meals include wheat and rice, starchy tubers, cereals, seasonal fruits, green vegetables, and proteins from animal sources (meat, eggs, fish and milk). Udayan has maintained Safe Food Hygiene Rules while cooking and in its distribution. The Udayan dining hall, kitchen and its surrounding areas were maintained hygienically with regular cleaning. Safe and clean drinking water is equally important along with good food. As such, Udayan has UV-RO filters inside the premises for the children to access safe, clean water.



Health Check Ups & BMI Tracking Monitor Child Health - Our vast intervention in health services are supported by Fred Kahl Health Centre Facilities in association with City of Joy Aid, UK. Udayan provides curative as well as preventive treatment to the children. Every year Udayan conducts reproductive care training to adolescent girls. Dental, Eye, Skin & ENT Camps are organized for all the children. Personal hygiene regimes are also well maintained and followed by the children in Udayan. Medical practitioner Dr Dibyendu Nandi (MBBS paediatrician) and Dr Suchita Biswas (Gynaecologist) visit the Udayan Fred Kahl Health Centre every alternative week. Dr Dibyendu Nandi, oversees the General health check-up of all children. A medical file of each child is kept updated and maintained by our Paramedical staff and nurse. Additionally, all the children undergo biannual BMI checkup conducted by Paramedical staff and Nurse to identify incidences of malnourishment. Based on the severity of marginal BMI measures and as per advice of doctors, children are provided with a special nutrition diet.

Specialty Health Camps Detect & Treat Health Issues - Other than regular health checkups by medical practitioners, Udayan conducted annual health camps for all the 270 children inside its premises. The motto of such camps was early detection and prompt medical support in specific health areas like Dental, Eye, ENT and skin screening for leprosy detection. In the Year 2021-22, 12 children were provided with spectacles as per ophthalmologist's advice.

Incidence of Leprosy Among Udayan Children - Four children continued with MDT and were cured from Leprosy under Udayan care. During our Skin Screening Camp, 23 children were identified with suspected leprosy and kept under observation, and two children were directly prescribed to start Multi Drug Therapy medical treatment.

Hygiene Promoted as Preventive Health Measure - Children were made aware on the necessity of personal health care and importance of maintaining hygiene. Hygiene Kits (Tooth Paste, Tooth Brush, Detergent Powder, Coconut Oil, Soap, Shampoo, etc) have been provided to all children on a monthly basis. Additionally, the elder children got sufficient amount of toiletries to maintain their personal hygiene. All the children's cottages have been well

maintained by cleaning daily and weekly sanitization. Every week bleaching powder, mosquito repellent and spray are used. All 270 children have been distributed with 2 sets of home uniforms, 2 sets of school uniforms, woollen wears, under garments, socks and shoes. For cosy stay, new sets of bedsheets, pillow covers and blankets have also been provided to the children.

Reproductive Health Promotion Among Adolescents - Udayan also oriented adolescent children (aged- 12-18years) on reproductive health, hygiene and self-awareness through interactive sessions with the support of renowned doctors of Government Hospital. Adolescent girls of Udayan were provided supplementary Iron Folic Acid for 15 days as prescribed by Doctor. All the House mothers in Udayan have supervised menstrual hygiene management of the adolescent girls.

Emotional Well-Being & Resilience Building - Children at Udayan follow their individual time table which enables them to lead lives with moral, ethical & social values. The physical, emotional and mental health of the children are also nurtured through parenting care of house mothers and house brothers, bonding of friendship with the peers and mentoring support by the core staff members.

Udayan conducted group and individual sessions on emotional well-being and resilience building of the children. The child counselor has been helping children to cope up with past traumas and prepare for their future challenges. On a regular basis, children have done mindful meditation & yoga sessions as therapy which helped them to have body mind coordination as well as has supported them to release mental stresses.



Education

PROGRAMME HIGHLIGHTS - 2021/22



Udayan Vidyalaya Embraces Joyful Learning & Multi-Grade Teaching Methodology - 6 Primary school teachers teach 136 children in Udayan Vidyalaya from Kindergarten to Class IV. To enhance student learning, teachers have been trained in Joyful Learning – bringing classes alive with practical and hands on classes. Children from KG to Class-IV of Udayan Vidyalaya attended classes with joyful learning methodology and have shown improvements in their understanding and retention of key concepts. Children of Udayan's new intake are first generation learners, so to abridge their learning difficulties, teachers have taken special care through multi grade teaching methodology.

Digital Classes Fill Gap Formed by Pandemic - From the beginning of academic session 2021-22, our children from Class V and above stayed at Udayan and continued their online classes conducted by Govt. Aided Schools through digital mode of learning. Under the guidance of core home staff, all children have done audio-visual classes with laptops, projectors and internet. These audio-visual classes helped our children in doubt clearing or in advanced studies of their academic chapters. In the month of November 2021, children from class IX & above started visiting schools for practical classes and February 2022 onwards it was regularized to all the classes.

Students Progress in Studies - During the year 2021-22, 11 children (2 girls, 9 boys) successfully passed the Madhyamik Examination under West Bengal Board of Secondary Education with satisfactory marks. 11 boys and 8 girls have successfully completed Higher Secondary Examination (Class XII) under West Bengal Council of Higher Secondary Education.

Tutors Supplement Student Learning - Subject specific private tuition coaching classes were provided to children for their academic improvement and assistance from the beginning of 2021. Every morning & evening tuition classes have been conducted from 6.30 am to 8.30 am & again 6pm to 8 pm. Interactive classes, doubt clearing sessions, and chapter revision tests have been conducted by private tuition teachers on Mathematics, Language, Arts and Science. Children have become more competent to do their homework themselves, as given by schools, as a result.

Self-Study Productivity Enhanced - Each child spends a part of their daily routine devoted to self-study time so that each child learns at their own pace – immersing themselves in the subjects they are passionate about. Senior boys and girls of Udayan practice geometry, mensuration, graphs and other tricky mathematical problems with support from text books, reference books & online support.

Library Time Inculcates Habit of Reading - Children of Udayan explore their world of knowledge and broad perspective with the assistance of our library books. Children love to spend time at the library to reading stories, absorbing colourful encyclopedias, world maps, comics & Panchatantra stories. Smaller children at Udayan Vidyalaya attend regular story telling sessions held at library, to imbibe a love of reading and books in their lives.

Digital Literacy Enhanced - Udayan's Computer Classes have been very consistent. The Covid-19 pandemic further highlighted the importance of digital literacy and this is now an ingrained subject for students at Udayan.



Extra Curricular

PROGRAMME HIGHLIGHTS - 2021/22



Building Strength & Fitness Through Sport - We place a big emphasis on physical fitness and body mind development - ensuring each child at Udayan is engaged in sports like Football, Badminton, Cricket, and other physical exercises to keep themselves physically fit and strong. A special trainer at Udayan comes on a weekly basis to build up their stamina, physical fitness, flexibility & various skills of football. 3 boys represented Sewli Boys High School at District level Interschool football competition & earned laurel of fame.

Karate Strengthens & Empowers Children - All the children practiced karate classes in accordance to their schedule to improve physical fitness, concentration, attentiveness, discipline, body-mind cognitive development.

Dance & Vocal Classes a Boost to Confidence - Children are encouraged to connect with the beauty of creative art forms like Dance and Vocals. These art forms have enlightened our children to see the broader aspects of life; nurturing their mental happiness, relieved stress and boosted confidence. Children have attended their performing art sessions as per schedule and performed at Udayan's Annual functions, as well as at their respective school's programmes.

Children Show Passion for Art - Painting with colourful pastels, acrylics & brushes is a much loved activity by Udayan children. Painting classes at Udayan also provide a relaxing environment where children can explore their own creativity. This artistic skill has created a sense of accomplishment among the children. This year 12 children participated in interschool painting competition at their respective schools.

Fostering 'Play' Among Children - Our able staff continuously supported children for their development, emotional sharing and participation in inter-house activities like indoor games.

Annual Sports Day Highlights Talent - Udayan organized its Annual Sports Day in February 2022, where children enjoyed sports and participated in activities like relay race, 100 meters & 400 meters race, skipping, discus, javelin, and fun games like balloon race, marble and spoon race. At the end of the events children & staff members were congratulated through distribution of prizes. Sports in Udayan acts as a powerful tool that create a sense of community among children as they develop connections, a spirit of sportsmanship and a united bond.





Employability

PROGRAMME HIGHLIGHTS - 2021/22



Udayan Launches 'Steve Waugh Scholarship' for Colony Youth – Udayan has extended the hand of support to all youth from Leprosy Colonies – not only Udayan graduates – to pursue professional courses for quality livelihood. Many youth from leprosy colonies have stopped their higher studies due to their poor economic strength or isolated themselves due to social and self-stigma. Girls are mostly forced to get married, are trafficked or pushed to get involved as domestic help. Mr Steve Waugh, being a long-term patron and supporter of Udayan, extended his support to help out 48 youths by bearing vocational training cost. In Financial Year 2021-22, such 48 young adults from various leprosy colonies have taken admission in BBA in Hotel management Under MAKAUT University, General Nursing Midwifery Degree course under Chattisgarh Nursing Council, and Diploma in Medical Laboratory from MAKAUT University. The three years course of training of BBA and GNM include inhouse training and on-the-job training schedule. The last year of diploma courses are also focused on on-the-job training sessions. Steve's unconditional love for Udayan gives us hope and motivation. Children of Udayan feel loved and blessed to have such an excellent human being as their favourite 'Steve Dada'.

SBI Life Supports 28 Youth for Skills - Udayan is equally proud of an additional 28 youth, those who are studying hard for their future endeavors as Hotelier, Nurse and Lab technician - continuing their professional courses from reputed institutes of Kolkata and Chattisgarh in Hotel management, DMLT and Nursing. The first batch of 8 boys of Udayan will pass out as Male Nurses in the year 2024. Udayan, with its major support partner SBI Life Insurance, inspired them and gave them a chance to build their career as per their choices. We are obliged to SBI Life Insurance for walking with us step by step particularly during the ups and downs of COVID pandemic.

Identifying 'High Demand' Careers to Assure Job Placement – With large numbers of Indian youth unemployed, despite being university graduates, there is a need to carefully identify those trades and careers where there is a high demand for placement. Udayan carefully assesses the market, in collaboration with Institutes, to identify those industries where placement in good quality jobs is assured. Guided by advice from partner institutes, Udayan matches students with prospective courses, according to

their interest, skills and the potential for gainful employment. In this way, we are working to ensure that no Udayan graduate is unemployed, and is placed in a dignified, mainstream employment.

Career Counselling Guides Children According to Strength & Interest - In order to understand different career options by children at their young age, Udayan conducts career counseling and aspiration building session with children of class VII & above. Various career options with required qualifications, nature of work, mock interview sessions, resume writing; self-analysis and career development goal are introduced to the children at different phases of time. Children realize their potential, competency and area of interests through these rigorous exercises. At the ideal age after Higher Secondary Examination, Udayan supports them for Vocational training according to their choices of career. Children from Class VII – XII have identified their self-potentiality and gained knowledge on future





career options through bi-annual counseling programs at Udayan. These orientation sessions are done via individual interactions and group discussions. Children have learnt interview skills, resume writing, personality development and other job-related soft skills.

Soft Skills the Key to Employment – To make our children at pace with the competitive world, they are taught soft skills like Spoken English and digital literacy. The importance of soft skills is rising day by day to fetch a good money making job in the job market. Communication in English and behavioral attitude is a significant key to crack interviews. Understanding the demands in job market, end of FY 2021-22 Udayan has started Spoken English Teaching classes for the children. Children from kindergarten start practicing speaking in English with the help of Spoken English teacher. Conversation in English is mandatory in the classroom of Spoken English. All of our children are now trying their best to expand their vocabulary lists to construct sentences in English.

Quality Internship Placements For Experience & Remuneration – The book reading knowledge and knowledge we get from the experiences are not the same. In case of Hotel service, Health services and Medical technician courses, book knowledge and first hand experience both are important to understand the subject. Our partner institutes of Hotel management, DMLT and Nursing colleges give ample of chances to our children to explore their knowledge through practical classes. The Nursing Students get much exposure to provide handholding support to Government & Private Nursing home while pursuing 3 years training period.

Our 4 youths were selected by reputed hotels for their internships. After completing 2nd year of BBA in Hotel Management, Vicky Singh was placed in Fern residency, Pune in housekeeping and front office; Badal Thapa and Nasir Ahmed were placed in Haldiram Private Limited, Kolkata in service and counter sales; and Suresh Mahato was placed in Fern Regency, Haridwar in Front office and Service. Presently Nasir Ahmed has moved to Jaisalmeer Restaurant as a service provider.





Celebrations

Udayan's children have enjoyed and celebrated special days inside the premises. With great keen and happiness children observed Independence Day, Teacher's Day, Christmas, Republic day and other regional festive days like Bengali's New Year, Swaraswati puja, Makar Sankranti.

52nd Foundation Day - All Children at Udayan wait with a thrill to commemorate the Foundation Day of their loving place 'Udayan' with pomp and grandeur. This year children presented on-stage graceful dances, ear soothing vocal musics, energetic Karate, Skillful Pyramid and dramas. This year Kolkata's Australian Consulate-General Ms Rowan Atkinson graced our premises as a chief guest. Governing body members and representatives from Government Schools, and the local panchayat were present - applauding our children.

World Leprosy Day - Udayan celebrated World Leprosy Day on 30th January 2022 under the theme, 'United for Dignity'. Udayan spread awareness about the disease, and associated stigma by conducting a Leprosy Awareness Rally of 4 kilometers to honor the dignity of people who have experienced leprosy, with all Udayan Staff members and children participating in it.

Celebration of Basant Utsav - Children at Udayan celebrated the festival of colours in March, with active involvement of staff members who played 'colours' with immense fervor and zeal. Basant Utsav, which literally means the 'celebration of spring' and is held in West Bengal on the same day as Holi, was welcomed by children through music and dance. The children along with house mothers, house brothers and staff members applied herbal colored powders (gula) on one another, as is the tradition for the festival. The entire premise was filled not only with color, but also with the rejuvenation of joy and hope.

Christmas Cottage Decoration Competition - As is annual tradition, the children of Udayan unleashed their creativity and ingenuity when they transformed their cottages with decorations according to different Christmas themes. This year, the first prize was awarded to children from Nivedita Bhavan and Cottage No. 4 and all children were applauded for their incredible hard work and creative genius.



Aspiring ...

RAJKUMAR FENN - GOVERNING BODY MEMBER

The last couple of years has been a difficult period for everyone. With many people closing down their businesses and suffering the significant impacts on the economy, the scenario for most people looking for work was grim.

It was at this time that Udayan took significant steps to strengthen its employability program and ensure that its students saw a better future ahead for themselves - something that Fr. James Stevens, the Founder of Udayan, had envisioned.

Udayan has worked hard towards this goal - to give a chance to those affected by leprosy and their future generations - supporting them to obtain a dignified livelihood and enter into the mainstream life of society.

With the majority of youth in India having 'white collar' aspirations, the fact of the matter is that many college graduates across the country are unemployed - left languishing in villages and turning to menial work to earn a living. Udayan has therefore taken great efforts to identify key trades and career paths that are in 'high demand' and where jobs for our children are assured.

Nursing has been a mainstay - ever popular among our students, many of whom have experience in treating their parents wounds - which is in high demand, particularly after the pandemic. But over the last 12 months, our students have been enrolled in other highly sought after trades, like Lab Technician courses. They have taken a degree course in BBA and pursued a diploma in Hotel Management - with tourism and hospitality a significant industry within the country, the opportunities here are boundless. Many of the students doing these courses have had the opportunity to apprentice at commercial organisations in the hospitality sector - gaining valuable on the job experience and helping foster aspirations for higher goals in life. The future of these children is looking bright...

By launching a Vocational Training Programme in the colonies we give an opportunity to the leprosy affected youth to aspire for something better in life. Already we have seen that many of the students who took up diploma courses have fared very well, rising well above the stigma of leprosy. Our hope is to expand this important work.



Child Bride

SUCHITRA DAS - 24 YEARS OLD
RAHMAT DANGA LEPROSY COLONY, ASANSOL
UNEDUCATED



Suchitra loved going to school and would walk there every day, clutching her schoolbag, with the other girls from her colony. But every morning and afternoon, the route to and from school was blocked by a group of boys who would taunt the girls and harass them – calling out ‘Ton Kata Kati’ and other bad language in Bangla.

So Suchitra’s mother, Sonali, pulled her out of school to protect her – keeping her close in the colony under her watchful eye.

However, here too, she was vulnerable. A local boy had his eye on her - following her incessantly and wanting to meet her. Sonali feared he would assault her and under immense pressure, she had no choice but to fix her daughter’s marriage. Suchitra was just 14 years old.

The marriage was fixed with Bishnu Das, the son of a leprosy patient from Jamshedpur Tata Leprosy Colony. With no ‘good girls’ to be found in Jamshedpur, the family had travelled to Rahmat Danga Colony in search of a wife for Bishnu.

A daily labourer, Bishnu was 26 years old when he took on his 14-year-old child bride. They were married in May of 2012. Scared, angry and upset with her parents, Suchitra dressed in red, and married the man who was almost twice her age.

In the first year of her marriage, she was totally alone. Suchitra was consumed with rage at her parents, and being a jealous type, Bishnu refused to let her meet with her friends.

At 15, she gave birth to Devdas in a painful and traumatic delivery. The doctor said she was anaemic and her body wasn’t mature enough or ‘ready’ for pregnancy. She was admitted to a hospital after delivering at home, with severe blood loss.

In another blow, Suchitra contracted leprosy in 2015 and had the disease until 2019. With little else in life, Devdas is the light in her life, but Suchitra still harbours dreams of one day being a teacher.

‘On my wedding day I felt too small – I wanted to study, not marry,’ she said.





Hotel Manager

ANIL MAHATO - 20 YEARS OLD
MONIPUR LEPROSY COLONY, ADRA
EDUCATED

In a remote village of Purulia, West Bengal, Anil was left with his maternal grandfather by his biological parents, after his mother became leprosy affected - she eventually experienced deformity which restricted her mobility to carry on normal household activities. Anil's father was a part-time agricultural labourer - a pursuit fraught with difficulty in the harsh dry climate of Purulia whose barren land does not support cultivation all year round. As a result, he depends on temporary seasonal income opportunities to feed the family.

Anil completed his primary education from Monipur Primary School in Adra. After completing primary education he got admission in Vidyasagar Vidyapith High School where he suffered significant self-stigma - isolating himself from other students. He scored 45.5% in Matriculation then for higher secondary education he got admitted at Boko Anchal HS School. Life in a leprosy colony is not easy and he struggled to manage with his studies, hide his leprosy affected background and fit in. However teachers at his new school used to motivate and help him to overcome these challenges, and he achieved an aggregate of 62.6% in Higher Secondary Examination.

In the mean time he got admission in MM College, Manbazar to study Bachelor of Arts. In the beginning everything was fine. But after a few months, he struggled to manage his education expenses. After failing to pay his college fees several times, his name was struck off the college register and he became a college drop out.

As luck would have it, Anil heard about Udayan's Vocational Training Programme and he immediately applied for a Steve Waugh Foundation Scholarship. Intelligent and motivated, Anil secured a position and this opportunity has helped him overcome from lost hope and belief in misfortune. He now eagerly awaits joining his BBA in Hotel Management three years degree course and feels confident enough to take a job in the Hospitality industry in near future.

"Mujhe bas ek Udayan ke upar hi bharosa hai ki mujhe ish paristhite se aage chalne ka mauka dega" ("My only hope is Udayan, I know only it can pull me up from this situation")

Governing Body



Emily R Menon - Chairperson

Emily has over two decades of experience in establishing and managing Non Profits and community organizations in both India and Australia. Originally from Australia, Emily moved to India in 2007, and spent 10 years providing philanthropy and CSR advisory services to HNI and corporate clients in India before pivoting into Non Profit Communications consulting. Emily was the first woman Chair of the Australia & New Zealand Business Association in Mumbai and sits on a number of NGO boards in India.

Amrita Isaac Roy-Vice Chair

Amrita Isaac Roy has 19 years of work experience in the fields of social development and academics. She holds a MA in Political Science, an M.Phil in International Organization and a B.Ed. She has been a Senior Research Analyst at the Institute of Economic Growth, Delhi, a Research Consultant with Swayam, Kolkata and a Human Rights Consultant with Centre for Developments and Human Rights, New Delhi. Presently, she is Dean of Modern English Academy (ICSE & ISC) Kolkata, and is responsible for all administrative and academic aspects.

Annamma S John-Secretary

Annamma S John has 30 years work experience in clinical management of leprosy, training, monitoring and evaluation of leprosy and related programmes, research, and working with partners and communities. A graduate in Medicine from National Medical College and the School of Tropical Medicine, Annamma worked for 5 years in Mission Hospital at Shillong. She then worked in clinical and administrative roles

in The Leprosy Mission Hospital, Kolkata for more than 20 years. She has worked in Bangladesh as an advisor for The Leprosy Mission Bangladesh and collaborated with the Government Leprosy programmes in training for staff in the National Leprosy Eradication Programme.

K Mohanchandran - Treasurer

K Mohanchandran has 30 years of experience in the hospitality industry and has worked at the Taj Group since 1989. Presently, he is the Area Director— Udaipur and Jodhpur and General Manager of the Lake Palace, Udaipur. An alumnus of the Institute of Hotel Management, Pusa, New Delhi, Mohanchandran has worked across all hotel functions and in multiple locations with the Taj Group. He is also a Board Member of the Hyderabad Conventions & Visitors Bureau, HCVB; and was the President of the Hotel & Restaurants Association of Telangana State for the period 2017-19.

Rajkumar Fenn - Governing Body Member

Rajkumar Fenn has a total work experience of over 45 years and has worked extensively in the hospitality industry. His expertise lies in the field of marketing, sales and operations. He has Bachelors in Commerce and has worked with some of the most widely known brands like Camellia Group, Rainbow Infrastructure & Housing Development Limited, IISD Edu World – Hospitality & Culinary Arts, CB Richard Ellis South Asia Pvt. Ltd, Ambuja Realty Ltd (previously known as Ganpati Greenfields Ltd), and Remington Rand of India Limited Calcutta. He also had a brief stint of around two years at an NGO, AG CARE, as a consultant to train the team to raise funds for the various projects of the NGO.

Leadership



Mahua Hazariza - Governing Body Member

Mahua is a partner at Rickshaw, a creative design and digital firm. She's worked in both, advertising and marketing, and has a combined experience of 23 years. She did the rounds at McCann Erickson, Bates and Lowe among others, and then joined the marketing team at Beam Global on Teacher Scotch Whisky. She was part of the marketing team that set up Vogue in India and then moved to Diageo, where she looked after the scotches portfolio. To identify problems or barriers, in terms of marketing and communication and then seek ways to overcome them is what gives her the greatest joy. Together with Rickshaw, Mahua has worked on several marketing initiatives for Non Profits such as Iskcon Food Relief Foundation, St Jude's Cancer Centres, Vanni, Caped and Udayan amongst others.

Asmita Basu - Governing Body Member

Asmita has 20+ years of experience in project management, evaluations, policy research, campaigning, advocacy and capacity development in the fields of gender and human rights. She has served as the Programmes Director at Amnesty International India and Coordinator of Lawyers Collective (Women's Rights Initiative). She has also volunteered, as Humanitarian Affairs Manager, with MSF (Holland) in Yemen. She has participated in UN organized expert group meetings on gender rights and was listed as a CEDAW expert for capacity development in the Asia-Pacific region. Asmita has been a Fulbright Nehru Professional Research Fellow (2009-10) at the Brooklyn Law School, New York and was awarded the British Chevening Human Rights Scholarship in 2000.



Dipak Prakash Sahu – Director

Dipak has 22 years of experience in both International and National non profits. He holds M.com, LLB Degree from Utkal University and certificate course in Integrated Early Childhood Development for young vulnerable children and Monitoring & Evaluation from Global Health (USAID). Dipak has a vast experience in the development sector in position of senior management in SOS Children's Villages of India, Catholic Relief Services and CAN Kids. He has been associated with Government of West Bengal as a member in DCPS and was invited as a resource person by WCD Government of West Bengal on Alternate Child Care. As a development professional he has experience in the areas of child protection & development, alternate child care, child labour, disaster mitigation, Livelihood rehabilitation, social inclusion, strategic policy and programmes, financial management, donor relation and Government & Non Government partnerships.

Adrija Mitra - Assistant Director

Adrija has over 16 years' experience in the field of Child development, Child rights, Child protection and public health. She holds Msc. Degree in Economics and completed her PostGraduation Diploma in Human Rights from Indian Institute of Human Rights. She has worked with Corporate and international NGOs and has been working as a Programme Leader in different domains for last 12 years. She has worked with many renowned organizations like SOS Children's Villages of India, Catholic Relief Services, Hope Foundation, and Hindustan Latex Limited. She has done in-depth study in the field of community mobilization, Self Help Group promotion, Participatory Rural Appraisal, capacity building & placement, vocational training and Government partnership.



Treasurer's Report

**MOHAN CHANDRAN -
TREASURER & GOVERNING
BODY MEMBER**

I firstly wish to express my deepest thanks to the Director and the Accounts team at UDAYAN, who have worked very hard through the year in receiving, and disbursing our funds and managing the income and expenses at UDAYAN in a proficient and transparent way.

2021-22 Accounts

In the year 2021-22 our total budget was Rs 1.93 Crore, including capex a total budget of Rs 2.2 Crore. I am pleased to report that the percentage of Spend over Income was 104% in 2021-22, reduced from 142% in 2020-21 – a significant achievement in planning and financial oversight.

During the year, to meet expenses due to delayed dispersal of funds, there was a withdrawal of Rs 15 lacs from the Fixed Deposit at the HDFC Bank, with Board approval. This is being put back in November 2022 from received surplus funds – ensuring the maintenance of our corpus for the future.

2022-23 Budget

Further, the Proposed Budget for 2022-23 sees a 7.5% rise in expenditure to Rs2.15 Crore, due to expansion and enhancement of Udayan programmes. Following the same budget-setting process as previous years, this proposed budget was developed by the Operating team at UDAYAN, with commitment of funds from our various donor bases.

Membership

Membership dues are up to date as of October 31st, 2022. The Governing Body has noted the need for a Membership drive to expand our membership base and the Chairperson is working on a plan to expand the number of Members in the Society.

Our heartfelt thanks go out to our generous donors and well-wishers, without whom, our work would cease to exist. Thank you for your steadfast support.

Our Donors



Apne liye. Apno ke liye.



City of Joy Aid, UK



Mukul Madhav
Foundation
Established 1999



STAG & ASSOCIATES

Chartered Accountants

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68, Jessore Road, 3rd Fl. Kolkata-700055
M : +91 9831363936
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E : stag.asso@gmail.com

Independent Auditor's Report

To The Member of

Udavan

Report on the financial statements

We have audited that accompanying financial statement of **UDAYAN, P.O Vill-Sewli, Telinipara, Barrackpore, Kolkata-700121** which comprise the Balance Sheet as at March 31, 2022, the Income and Expenditure account and Receipt & Payments Accounts for the year ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Managements is responsible for the preparation and presentation of these financial statements that give a true and fair view of the financial position, financial performance and cash flow in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records and preventing and detecting frauds and other irregularities, selection and application of appropriate accounting policies making judgments and estimates that are reasonable and prudent and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We have taken into account the accounting and auditing standards and matters which are required to be included in the audit report. We conducted our audit in accordance with the standards on auditing specified by the institute of chartered accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risk of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.



As At	LIABILITIES	Schedule No.	FC	LOCAL	As At	As At	As At	ASSETS	Schedule No.	FC	LOCAL	As At
31-03-2022			24/7/2019, 25.12	24/03/2022	31-03-2022	31-03-2022	31-03-2022			24/7/2019, 25.12	24/03/2022	31-03-2022
2,56,11,924.30	CAPITAL FUND	1	1,21,90,739.95	1,47,58,381.96	2,70,49,121.95			FIXED ASSETS:	6	4,49,01,889.84	1,71,57,615.00	3,42,39,765.71
1,24,63,455.00	CHILDREN WELFARE FUND	2	1,18,50,864.59	6,11,787.95	1,24,63,652.54	3,37,25,648.71	6,05,64,790.00	Accumulated Depreciation		2,16,06,788.13	72,13,014.00	78,13,478.00
7,13,854.34	GENERAL RESERVE FUND:			78,38,854.34	78,38,854.34	95,59,479.00		Net Bank	7	2,42,95,145.71	99,44,611.00	78,13,478.00
	As per Est. Account			78,38,854.34	78,38,854.34			INVESTMENT				
	Less: Excess Expenditure over Income			78,38,854.34		57,39,400.00		ADVANCE & DEPOSIT	8	30,01,881.00	1,36,346.00	11,38,447.00
								CLOSING STOCK IN HAND:				
4,15,215.50	AGRICULTURAL DEV FUND	3	4,15,215.50		4,15,215.50	2,64,04,881.00		CURRENT ASSETS:		1,25,87.00	1,74,631.00	1,87,118.00
1,25,218.24	SOLAR POWER PLANT FUND:	4	1,25,218.24		1,25,218.24			As per Est. Accounts				
7,25,480.00	COMPONENTS GRATUITY FUND:		2,57,724.00	3,72,511.00	6,30,235.00			UDAYAN Local Account	9	2,08,231.00	6,54,655.00	8,62,895.00
	As per Est. Accounts			4,58,159.00				CASH & BANK BALANCES		12,58,098.61	80,40,677.25	71,98,291.86
	Add: Interest during the year			14,652.00								
	Less: Debounced during the year			1,11,752.00								
	Life Membership fees											
1,43,660.00	LIABILITIES FOR EXPENSES:		1,81,486.00	9,71,822.00	11,54,108.00	2,08,231.00						
	Outstanding Liabilities for Expenses					65,94,648.71						
2,08,231.00	Udayan's Account	5	6,54,665.00	2,08,231.00	8,62,895.00							
3,01,55,412.77			24/7/2019, 25.12	24/03/2022	3,10,29,901.37	3,08,26,094.26				24/7/2019, 25.12	24/03/2022	3,10,29,901.37

Date: 30/09/2022
Place: Kolkata

UDAYAN
Director



For UDAYAN
Chairman

For
STAG & ASSOCIATES
Chartered Accountants
FRN 323413E
Kolkata
CA SATISH AGRAWAL
M.No. 303516
UDIN: 22303516BDJEPD9504

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the W.B societies registration act, 1961 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India except those stated in note below:

1. In the case of the balance sheet, of the state of affairs of the company as 31st March 2022
2. In the case of the income & expenditure accounts, of the Deficit (Combined) for the year ended on that date, and

Report on Other Legal and Regulatory Requirements

As required by the W.B societies registration act 1961. We report that

- (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- (b) In our opinion proper books of accounts as required by law have been kept by the society so far as it appears from our examination of those books.
- (c) The balance sheet, the statement of profit and loss and the cash flow statements dealt with by this report are in agreement with the books of account.
- (d) In our opinion, the aforesaid financial statements comply with the accounting standards specified by the institute of chartered accountants of India.

Date: 30.09.2022
Place: Kolkata



For, STAG & Associates
Chartered Accountants
FRN:823413E
CA Satish Agrawal
M.No:303516
UDIN:22303516BDJEPD9504

UDAYAN
P.O.-VILL-SEWLI, TELINIPARA, BARRACKPORE, KOLKATA - 700 121
COMBINED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

Previous Year Amount (Rs.)	RECEIPTS	F.C. Amount (Rs.)	LOCAL Amount (Rs.)	TOTAL Amount (Rs.)	Previous Year Amount (Rs.)	PAYMENTS	F.C. Amount (Rs.)	LOCAL Amount (Rs.)	TOTAL Amount (Rs.)
	To Opening Balance as on 01.04.2021				7,61,156.22	By Central Office Expenses	91,955.00	13,98,332.00	14,90,287.00
51,348.80	Cash in Hand	5,520.10	21,611.70	27,131.80	58,505.00	Project Repair & Maintenance	16,800.00	60,000.00	76,800.00
13.00	CAF Project Cash in Hand	13.00	-	13.00	1,06,731.00	Cultivation & Animal Husbandry	35,786.00	-	35,786.00
236.00	Cash Food	-	-	-	7,23,800.00	Boundary Wall Construction	-	-	-
18,163.00	Cash SBI LIFE	-	-	-	4,08,265.00	Children's Welfare Expenses	32,52,112.35	32,52,112.35	32,52,112.35
	Cash at Bank				8,65,726.00	CAF Project Expenses	1,00,774.00	1,00,774.00	1,00,774.00
6,06,618.59	Standard Chartered Bank	3,084.57	-	3,084.57	-	Vehicle Expenses	5,53,028.00	5,53,028.00	5,53,028.00
	21, Old Court House Street	-	-	-	3,625.00	Medical Care	6,65,750.00	6,65,750.00	6,65,750.00
	Kolkata - 700 001	-	-	-	8,250.00	Training Expenses	12,000.00	12,000.00	12,000.00
4,68,905.00	S.B.I. Employees Gratuity Fund	4,81,794.00	-	4,81,794.00	72,42,129.00	SBI Life Education Expenses	92,49,651.00	92,49,651.00	92,49,651.00
82,83,662.48	AXIS Bank	49,40,497.37	-	49,40,497.37	47,513.00	SBI Life surplus expenses 19-20	-	-	-
	S.B. A/c No. 436010100136888	-	-	-	6,00,000.00	Wipro Foundation expenses	82,935.00	82,935.00	82,935.00
63,851.00	Bandhan Bank Gratuity Account	6,23,555.00	-	6,23,555.00	-	Creative Polypack Expenses	7,687.00	7,687.00	7,687.00
6,83,062.00	HDFC BANK	50,927.00	-	50,927.00	14,622.00	Guest Room accommodation expenses	-	-	-
3,036.50	AXIS Bank Children Welfare Fund	3,129.50	-	3,129.50	8,000.00	50 Years Celebration expenses	11,000.00	11,000.00	11,000.00
8,63,653.53	Axis Bank F.C. Utilisation A/c	4,39,516.53	-	4,39,516.53	8,72,319.00	Fred Kahl Medical Expenses	9,92,604.00	9,92,604.00	9,92,604.00
	CAF Project Donation	-	1,00,774.00	1,00,774.00	37,850.00	Profession Tax	4,440.00	37,604.00	42,044.00
2,63,415.00	Donation (Local)	-	3,81,603.00	3,81,603.00	30,27,490.00	Outstanding Liabilities for Expenses	1,88,306.00	29,60,754.00	31,49,080.00
6,00,000.00	Donation from Creative Poly Pack Ltd	46,323.61	-	46,323.61	1,44,422.00	TDS deposited	-	1,78,362.00	1,78,362.00
1,64,887.85	Donation from Daranmojo online	-	64,898.40	64,898.40	-	Advance to CCTV and Camera	-	1,36,291.00	1,36,291.00
12,885.00	Savings Bank Interest	-	12,885.00	12,885.00	-	Wipro Foundation Education Expenses	-	5,05,509.00	5,05,509.00
2,38,202.00	Foreign Donation-City of Joy	5,933.00	1,71,040.00	1,76,973.00	-	Cost of Fixed Assets	-	-	-
36,15,102.90	Donation from Wipro Foundation	21,07,325.74	-	21,07,325.74	-	Cost of School Bus	-	24,43,424.00	24,43,424.00
6,00,000.00	Profession Tax (Recovery from Employee)	4,440.00	-	4,440.00	55,000.00	Guest Room 2 no of Almshouse	-	-	-
37,380.00	TDS Deducted	1,78,262.00	-	1,78,262.00	1,50,000.00	New Battery for Generator	-	-	-
1,61,881.00	TDS Recovery	-	73,000.00	73,000.00	14,600.00	Office Chair	-	-	-
2,46,321.00	Interest on Investment	2,93,291.00	-	2,93,291.00	2,38,000.00	School Bench For Udayan Vidyalaya	-	-	-
3,83,490.00	Provident Fund	45,800.00	-	45,800.00	2,91,074.00	Seller Battery for Gharinda	-	-	-
3,54,377.00	Advance Recovered	2,47,690.00	-	2,47,690.00	7,965.00	Sterilware Machine	-	-	-
5,432.34	Miscellaneous Receipt	20,000.00	234.84	20,234.84	7,068.00	Wheel Chair	-	-	-
83,881.00	Garden Receipts	-	-	-	1,95,454.00	3 no of Projector	1,14,224.00	1,14,224.00	1,14,224.00
29,030.00	E.S.I.	2,244.00	27,524.00	29,768.00	2,399.00	Colour painting machine	-	-	-
4,933.00	Interest on I.T. Refund	-	-	-	4,15,499.00	Laptop	4,538.00	1,65,690.00	1,70,228.00
58,34,614.00	Donation from SBI LIFE INSURANCE LTD	1,61,03,804.00	-	1,61,03,804.00	65,000.00	New Digital camera	-	-	-
97,000.00	SBI Life Expenses	-	-	-	8,400.00	Diameter	-	-	-
	LIC Golden Jubilee Foundation	24,43,424.00	-	24,43,424.00	44,701.00	Printer	-	-	-
	Housing Development Finance Corporation Ltd	15,48,000.00	-	15,48,000.00	12,952.00	Thermal Gun	-	-	-
					41,400.00	White Board	-	-	-
					3,87,333.00	Provident Fund	87,516.00	5,62,240.00	6,49,756.00
					29,257.00	E.S.I.	4,538.00	1,65,690.00	1,70,228.00
					9,27,157.00	Advance Given	-	-	-
					23,703.00	Employees Benefit Fund	-	-	-
					-	Closing Balance as on 31.03.2022	-	-	-
					27,131.80	Cash in Hand	5,489.00	24,333.89	29,822.83
					13.00	CAF Project Cash in Hand	-	13.00	13.00
					3,084.57	Cash at Bank - Standard Chartered	29.99	-	29.99
					50,927.00	HDFC Bank	-	6,69,605.00	6,69,605.00
					49,40,497.37	AXIS Bank	-	-	-
					-	S.B. A/c No. 436020100136888	-	43,12,612.63	43,12,612.63
					3,129.50	AXIS Bank Children Welfare Fund	-	-	-
					4,39,516.53	S.B. A/c No. 436020100285452	-	3,129.00	3,129.00
					6,23,555.00	Axis Bank F.C. Utilisation A/c	11,80,144.03	-	11,80,144.03
					4,81,794.00	S.B. A/c No. 913010007518627	-	5,36,112.00	5,36,112.00
					-	Bandhan Bank Gratuity Account	-	4,94,834.00	4,94,834.00
					-	Udayan Employees Gratuity Fund with S.B.I.	72,392.53	-	72,392.53
2,42,85,876.99		26,80,000.55	2,90,91,265.81	3,17,71,266.36	2,42,85,876.99		26,80,000.55	2,90,91,265.81	3,17,71,266.36

Date: 30/03/2022
Kolkata

UDAYAN
Director



For UDAYAN
Chairman

For,
STAG & ASSOCIATES
Chartered Accountants
FRN: 328413E
Satish Agrawal
CA SATISH AGRAWAL
M.No.303518
UDIN: 22303518DIEP05504

Previous Year Amount (Rs.)	EXPENDITURE	Note	F.C. Amount (Rs.)	LOCAL Amount (Rs.)	TOTAL Amount (Rs.)	Previous Year Amount (Rs.)	INCOME	F.C. Amount (Rs.)	LOCAL Amount (Rs.)	TOTAL Amount (Rs.)
7,90,901.22	To Administrative Expenses	10	49,837.26	6,94,727.90	7,44,565.16	30,15,102.90	By Donation I	21,07,325.74	1,00,774.00	21,07,325.74
58,505.00	Repair & Maintenance	11	-	1,16,051.58	1,16,051.58	2,38,202.00	Covered Contribution	5,938.00	1,67,109.00	1,73,047.00
59,652.00	Cultivation & Animal Husbandry	12	-	65,695.00	65,695.00	6,01,813.00	Savings Bank Interest	-	2,82,281.00	2,82,281.00
4,13,985.00	Children's Welfare	13	5,000.00	2,96,971.00	3,02,971.00	6,01,813.00	Interest on Investment	1,57,575.583.00	3,81,603.00	3,81,603.00
0.00	Vehicle Running Expenses	14	-	1,18,635.00	1,18,635.00	2,63,415.00	Donation from SBI Life Insurance Co.Ltd	46,323.61	64,898.40	1,11,222.01
3,633.00	Medical Care	15	-	10,028.00	10,028.00	1,64,887.85	Donation from Daranmojo online	-	64,898.40	64,898.40
8,87,476.00	Higher Secondary Study	16	-	1,00,774.00	1,00,774.00	6,00,000.00	Donation from Creative Poly Pack Ltd	-	46,323.61	46,323.61
0.00	CAF Project Expenses	20	-	-	-	6,00,000.00	Donation from Wipro Foundation	-	21,07,325.74	21,07,325.74
11,28,987.00	Fred Kahl Medical Expenses	21	14,93,854.00	1,18,635.00	16,12,509.00	5,432.34	Donation from Housing Development Finance Corporation	20,000.00	234.84	20,234.84
0.00	Education	17	-	1,18,635.00	1,18,635.00	83,881.00	Membership Fee	-	-	-
0.00	Training Expenses	18	-	10,000.00	10,000.00	4,933.00	Interest on I.T. Refund	-	-	-
1,14,222.00	Salaries & Pension Expenses	19	-	1,61,03,804.00	1,61,03,804.00	4,933.00	Donation from SBI LIFE INSURANCE LTD	-	-	-
7,23,000.00	Bandhan Bank Gratuity Account	22	-	6,04,504.00	6,04,504.00	4,933.00	SBI Life Expenses	-	-	-
0.00	Wipro Care Foundation Expenses	23	-	-	-	-	LIC Golden Jubilee Foundation	-	-	-
6,743.00	Creative Polypack expenses	23	-	-	-	-	Housing Development Finance Corporation Ltd	-	-	-
0.00	80 Years Expenses	-	-	-	-	-	Withdrewl Housing Development Finance Corporation	-	-	-
58,651.00	Depreciation	-	-	-	-	-		-	-	-
6,00,000.00	Wipro Foundation Food Expenses	-	-	-	-	-		-	-	-
20,91,633.00	Surplus / Deficit	6	13,47,475.00	9,21,052.00	22,68,527.00	1,54,12,235.03		-	-	-
-58,40,050.13			-7,26,414.91	13,962.76	-7,14,449.15	1,54,12,235.03		-	-	-
11,91,325,189			21,07,325.74	1,03,678,219	1,24,750,545	1,03,678,219		-	-	-

COMBINED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

P.O.-VILL-SEWLI, TELINIPARA, BARRACKPORE, KOLKATA - 700 121

UDAYAN

UDAYAN
Director



For UDAYAN
Chairman

For,
STAG & ASSOCIATES
Chartered Accountants
FRN: 328413E
Satish Agrawal
CA SATISH AGRAWAL
M.No.303518
UDIN: 22303518DIEP05504



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